

Freshford Parish Council Budget 2025/26

	Actual	
	2022 / 23	2023 / 24
INCOME		
Precept	£34,394	£35,854
Cemetery Fees	£2,355	£1,440
Bulletin Sponsorship	£323	£515
Community Rail Network donation	£0	£100
LSPC donation to BWCE project	£1,950	£0
Return of VPA fees	£268	£0
Refund	£35	£0
Bank interest	£0	£97
Transfer from Scottish Widows	£0	£5,537
Community Infrastructure Levy (CIL)	£2,708	£0
Total Income	£42,033	£43,544

Year 2024/25		
Budget	Current position 30/11/24	Predicted position 30/03/24
£38,103	£38,103	£38,103
£500	£1,200	£1,200
£400	£755	£800
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£643	£1,000
£0	£0	£0
	£125	£125
£39,003	£40,826	£41,228

Year 205/26	
Budget	Notes
£38,103	If precept remains unchanged
£500	
£800	
£0	
£0	
£0	
£0	
£800	
£0	
£0	
£40,203	

Freshford Parish Council Budget 2025/26

	Actual		Year 2024/25			Year 2025/26	
	2022 / 23	2023 / 24	Budget	Current position 30/11/24	Predicted position 30/03/24	Budget	Notes
Cemetery							
Cemetery headstones & monuments	£0	£0	£500	£0	£1,500	£0	If works are completed in 24/25
Removal of ivy & saplings	£0	£0	£250	£0	£250	£250	Annual removal of ivy & tidy of cemetery
Fence, gates, benches	£75	£480	£500	£143	£143	£500	
Grass cutting	£1,575	£1,740	£2,200	£1,399	£2,000	£2,200	
Total (Cemetery)	£1,650	£2,220	£3,450	£1,542	£3,893	£2,950	
Miscellaneous							
Freshford Newsletter	£584	£1,004	£1,000	£542	£542	£1,200	For two editions
Groundsman tools	£90		£0	£0	£0	£0	Contractors have own tools
Station gardening	£600	£600	£600	£600	£600	£650	
Climate emergency project support	£162		£1,000	£60	£300	£1,000	Project support
BWCE Scoping study	£5,306	£0	£0	£0	£0	£0	Completed
Car park repairs FVMH	£0	£75	£0	£7,917	£7,917	£0	Completed
Relocation of bus stop & new bench	£3,425	£0	£0	£0	£0	£0	Completed
Temporary matting on the Tynning	£0	£0	£1,500	£0	£1,000	£1,000	For removal and re-seeding
Speed radar	£2,250	£12	£0	£0	£0	£0	Completed
New bin	£0	£550	£0	£0	£0	£0	Completed
Housing Needs Survey	£0	£0	£0	£0	£0	£2,500	In case funding is required
Total (Miscellaneous)	£12,416	£2,241	£4,100	£9,119	£10,359	£6,350	
Subs & Donations							
Memorial Hall	£2,240	£1,784	£1,784	£1,104	£1,698	£1,784	
Avon Local County Association (ALCA)		£145	£155	£156	£156	£160	
Society of Local Council Clerks (SLCC)	£44	£56	£60	£56	£56	£60	
CPRE	£36	£36	£40	£0	£40	£40	
Bath Preservation Trust	£0	£0	£40	£0	£0	£40	
Information Commissioners Office (ICO)	£35	£35	£35	£35	£35	£35	
British Legion	£20	£20	£25	£0	£25	£25	
Dial-A-Ride	£0	£0	£30	£0	£0	£0	
Galleries grant	£3,500	£0	£0	£0	£0	£0	
Total (Subs & Donations)	£5,875	£2,076	£2,169	£1,351	£2,010	£2,144	
Total Income	£42,033	£43,544	£39,003	£40,826	£41,228	£40,203	
Total Expenditure	£46,741	£31,071	£39,665	£31,009	£46,741	£39,940	
Difference (op. income - expenditure)	-£4,708	£12,473	-£662	£9,817	-£5,513	£263	

31/03/2023

31/03/2024

30/11/2024

Estimated 31/03/25

Estimated 31/03/26

Freshford Parish Council Budget 2025/26

	Actual	
	2022 / 23	2023 / 24
Held in accounts	£38,212	£46,746

Year 2024/25		
Budget	Current position 30/11/24	Predicted position 30/03/24
	£58,148	£42,818

Year 205/26	
Budget	Notes
£43,081	